

UTAH VALLEY STATE COLLEGE

IMPACT OF 2003-04 BASE BUDGET REDUCTIONS

June 19, 2003

	Amount	Salaried Faculty	Salaried Executive	Salaried Staff
EDUCATION AND GENERAL--\$981,800				
Instruction				
Eliminate Electronics faculty position	\$68,462	1.0		
Eliminate Fire Science faculty position	\$60,000	1.0		
Eliminate Diesel Mechanics faculty position	\$63,172	1.0		
Reallocate Dental Hygiene staff to non-appropriated	\$20,000			0.3
Reallocate Environmental Tech. staff to non-appropriat	\$46,035			1.0
Convert vacant faculty position to advisor	\$38,093	1.0		
Reallocate Culinary Arts staff to non-appropriated	\$36,000			0.8
Eliminate General Academics Math faculty position	\$65,476	1.0		
Eliminate Engineering faculty position	\$69,144	1.0		
Public Service				
Eliminate Farm & Ranch Management	\$31,764			0.5
Academic Support				
Eliminate Continuing Education staff positions	\$70,653			2.0
Eliminate Associate Dean position	\$86,726			1.0
Student Services				
Eliminate Financial Aid staff position	\$34,623			1.0
Eliminate Academic Advising Asst. Director position	\$43,191			1.0
Eliminate Graduation/Transfer staff position	\$29,395			1.0
Institutional Support				
Eliminate Asst. VP Student Services position	\$117,795		1.0	
Eliminate Mail Services staff position	\$35,200			1.0
Operations & Maintenance				
Reduce Custodial Services hourly staff	\$66,071			
Total Education and General	\$981,800	6.0	1.0	9.6

EDUCATIONAL DISADVANTAGED--\$4,100	
Reduce Tutoring hourly staff	\$4,100