

UTAH VALLEY STATE COLLEGE AUXILIARY BUDGET

2002-03

REVENUE

Auxiliary	Sales & Services	Student Fees	Other Income	TOTAL
Student Center	\$80,500	\$1,031,000	\$200,000	\$1,311,500
Bookstore	\$8,282,237			\$8,282,237
Dining Services	\$2,456,870		\$45,000	\$2,501,870
TOTAL AUXILIARY	\$10,819,607	\$1,031,000	\$245,000	\$12,095,607

BUDGET

Auxiliary	Salaried		Hourly Staff	Benefits	Current	Travel	Capital	TOTAL BUDGET	Transfer to Bond	Transfer to Working Capital	TOTAL
	Executive	Staff									
Student Center	\$3,643	\$327,217	\$90,000	\$169,283	\$600,000	\$2,000	\$104,416	\$1,296,559	\$7,470	\$7,471	\$1,311,500
Bookstore		\$358,949	\$403,011	\$216,754	\$6,850,630	\$11,510	\$43,500	\$7,884,354	\$198,942	\$198,941	\$8,282,237
Dining Services		\$284,440	\$377,247	\$202,628	\$1,357,105	\$4,500	\$22,000	\$2,247,920	\$126,975	\$126,975	\$2,501,870
TOTAL AUXILIARY	\$3,643	\$970,606	\$870,258	\$588,665	\$8,807,735	\$18,010	\$169,916	\$11,428,833	\$333,387	\$333,387	\$12,095,607