

UTAH VALLEY STATE COLLEGE
2002-03 OPERATING BUDGET REVENUE
June 19, 2003
Education and General Revision 6

EDUCATION AND GENERAL

Revenue Source	Initial Budget (Appropriation Act)	Revision 1 (Base Operating Budget)	Revision 2 (One-time Funds & Transfers)	Revision 3 (Base Tax Funds Realloc./Reduction)	Revision 4 (Transfers, Summer/Fall Tuition, HB 6001 Reduction)	Revision 5 (SB 1 and SB 3-- Regents one-time)	Revision 6 (Transfers & Fall/Spring Tuition)	Difference Revision 6 to Revision 5
State Taxes								
General Fund	\$30,665,400	\$30,665,400	\$30,755,400	\$39,830,300	\$39,389,800	\$39,389,800	\$39,389,800	\$0
Income Tax	\$9,301,600	\$9,301,600	\$9,301,600	\$0	\$0	\$393,700	\$393,700	\$0
Dedicated Credits								
Tuition & Fees	\$33,408,100	\$36,275,000	\$36,275,000	\$36,275,000	\$37,125,000	\$37,125,000	\$38,225,000	\$1,300,000
Other Income	\$258,000	\$493,000	\$493,000	\$493,000	\$493,000	\$493,000	\$560,000	\$67,000
Subtotal Appropriated Fund	\$73,633,100	\$76,735,000	\$76,825,000	\$76,598,300	\$77,007,800	\$77,401,500	\$78,568,500	\$1,367,000
Transfers In								
Engineering Initiative			\$175,000	\$174,000	\$174,000	\$174,000	\$174,000	\$0
Utah Electronic College					\$15,543	\$15,543	\$24,918	\$9,375
Library					\$33,531	\$33,531	\$33,531	\$0
Technology					\$97,928	\$97,928	\$97,928	\$0
Fleet Management							\$5,800	\$5,800
TOTAL REVENUE	\$73,633,100	\$76,735,000	\$77,000,000	\$76,772,300	\$77,328,802	\$77,722,502	\$78,904,677	\$1,382,175