

COMPARATIVE COST PER DSCH 1997-98 THROUGH 2001-02 ACADEMIC YEAR ONLY (Day, Evening, Distance, and Off-campus Budget- Related Combined)

Program	01-02	00-01	99-00	98-99	97-98	1-year % Change	5-year % Change
Accounting--Total	\$2,797.20	2292.3	2101.5	1979.1	1848.3	22.03%	51.34%
<i>Accounting--Voc</i>	\$2,805.40	2584.2	2165.1	2120.1	1938	8.56%	44.76%
<i>Accounting--Upper</i>	\$2,748.70	2243.7	1759.8	1169.1	1371.3	22.51%	100.44%
Air Conditioning	\$6,400.65	10877.7	6638.4	5600.4	5846.1	-41.16%	9.49%
Apprentices	\$2,808.60	2360.4	2366.1	1884.3	1626.6	18.99%	72.67%
Art/Visual Comm.--Total	\$2,458.78	2477.7	2543.1	2842.8	3273.9	-0.76%	-24.90%
<i>Art/Visual Comm.--Lower</i>	\$2,009.58	1910.4	1940.7	1980	2853	5.19%	-29.56%
<i>Art/Visual Comm.--Upper</i>	\$1,620.09	2475	1479.3	1834.5	899.1	-34.54%	80.19%
<i>Art/Visual Comm.--Voc</i>	\$3,057.71	3099	3290.4	3869.4	4253.1	-1.33%	-28.11%
Automotive	\$4,348.75	5447.7	4068.3	4506.9	4461.6	-20.17%	-2.53%
Aviation Science--Total	\$2,464.48	2034.3	3350.4	4249.8	4123.5	21.15%	-40.23%
<i>Aviation Sci.--Voc</i>	\$2,890.21	2494.2	3553.5	4249.8	4123.5	15.88%	-29.91%
<i>Aviation Sci.--Upper</i>	\$1,356.37	199.8	485.4	NA	NA	578.86%	NA
Behavioral Sci.--Total	\$1,317.90	1229.4	1344	1255.2	1045.2	7.20%	26.09%
<i>Beh. Science--Lower</i>	\$1,171.58	1110.9	1227.3	1149.9	1021.8	5.46%	14.66%
<i>Beh. Science--Upper</i>	\$1,680.13	1606.5	1840.5	2062.5	2144.4	4.58%	-21.65%

Biological Sci.--Total	\$1,804.46	1732.5	1548.9	1377	1369.2	4.15%	31.79%
<i>Biological Sci.--Lower</i>	\$1,745.66	1665.6	1491	1502.7	1369.2	4.81%	27.49%
<i>Biological Sci.--Upper</i>	\$3,194.72	3664.8	5406.6	471.3	NA	-12.83%	NA
Building Construction	\$3,501.76	3549.6	3736.5	3338.1	2814.9	-1.35%	24.40%
Business Mgt.--Total	NA	\$2,429.10	2064.3	1473	1788.3	NA	NA
<i>Business Mgt.--Voc</i>	NA	\$2,151.60	1899.9	1650.9	2511	NA	NA
<i>Business Mgt.--Upper</i>	NA	\$3,332.40	2544	899.1	1613.1	NA	NA
Business Systems/Adm.--Total	NA	\$4,076.40	4303.2	4433.7	3891.3	NA	NA
<i>Business Syst./Adm--Voc.</i>	NA	\$4,097.70	4249.8	4801.2	4298.4	NA	NA
<i>Business Syst./Adm--Upper</i>	NA	\$3,391.50	7380.9	4416.9	4364.7	NA	NA
Cabinetry	\$8,118.44	6338.1	5687.1	5653.8	6771.3	28.09%	19.89%
Collision Repair	\$5,019.18	4925.4	6322.2	4921.5	6041.7	1.90%	-16.92%
Communications--Total	\$1,023.73	1422	1392	1165.2	254.7	-28.01%	301.94%
<i>Communications--Lower</i>	\$1,001.92	1422	1392	1165.2	254.7	-29.54%	293.37%
<i>Communications--Upper</i>	\$2,062.24	NA	NA	NA	NA	NA	NA
Comm. Health/PE--Total	NA	NA	NA	1641.3	1964.7	NA	NA
<i>Comm. Health/PE--Lower</i>	NA	NA	NA	1629.6	1977	NA	NA
<i>Comm. Health/PE--Upper</i>	NA	NA	NA	2043	1620.9	NA	NA
Community Health--Total	\$1,137.89	1142.1	1122.3	NA	NA	-0.37%	NA
<i>Community Health--Lower</i>	\$1,076.44	1083	1058.4	NA	NA	-0.61%	NA
<i>Community Health--Upper</i>	\$3,287.48	3168.9	3417	NA	NA	3.74%	NA
Computer/Networking--Total	\$4,851.93	NA	NA	NA	NA	NA	NA
<i>Computer Networking--Voc</i>	\$4,785.98	NA	NA	NA	NA	NA	NA
<i>Computer Networking--Upper</i>	\$5,244.23	NA	NA	NA	NA	NA	NA
Computer Sci/Info. Syst--Total	NA	2334.6	2769.3	2644.8	2493	NA	NA

<i>Computer Sci/Info Sys--Voc.</i>	NA	2374.8	2668.8	2469	2079.6	NA	NA
<i>Computer Sci/Info Sys--Upper</i>	NA	1885.8	3886.5	5391	7914.9	NA	NA
Criminal Justice--Total	\$1,360.75	1647.9	1497.9	1314	1527.9	-17.43%	-10.94%
<i>Criminal Justice--Lower</i>	\$1,726.55	2126.1	1497.9	1314	1527.9	-18.79%	13.00%
<i>Criminal Justice--Upper</i>	\$791.76	720	NA	NA	NA	9.97%	NA
Dance--Total	\$4,087.77	3299.7	3021.9	3096.3	3169.2	23.88%	28.98%
<i>Dance--Lower</i>	\$4,269.74	3299.7	3021.9	3096.3	3169.2	29.40%	34.73%
<i>Dance--Upper</i>	\$679.44	NA	NA	NA	NA	NA	NA
Dental Hygiene	\$11,676.20	18707.4	13694.4	23976	NA	-37.59%	NA
Diesel Mechanics	\$7,729.80	7449.6	8577	7023.9	6106.8	3.76%	26.58%
Drafting	\$4,103.69	4432.8	4684.8	4734.6	4248.3	-7.42%	-3.40%
Education/Child Fam.--Total	\$2,150.28	2568.3	2727.6	2670.9	2747.1	-16.28%	-21.73%
<i>Ed./Child Fam.--Voc.</i>	\$2,786.82	2793	2448.3	2546.1	2689.5	-0.22%	3.62%
<i>Ed./Child Fam.--Upper</i>	\$1,561.94	2266.2	3277.5	2970.9	2894.1	-31.08%	-46.03%
Electrical Automation	\$4,947.52	6442.2	5266.2	4767	7409.1	-23.20%	-33.22%
Electronics	\$8,105.38	8182.2	9251.7	6643.2	9166.5	-0.94%	-11.58%
Engineering	\$4,989.80	10612.8	NA	NA	NA	-52.98%	NA
English--Total	\$2,694.00	2295.3	2218.8	2181.3	1888.8	17.37%	42.63%
<i>English--Lower</i>	\$2,701.08	2264.4	2196.6	2128.2	1876.2	19.28%	43.97%
<i>English--Upper</i>	\$2,616.86	2721.3	2812.8	3949.8	3333.3	-3.84%	-21.49%
Environmental	\$11,751.45	12958.2	10494.3	9183	7865.1	-9.31%	49.41%
Finance/Economics--Total	\$2,541.71	NA	NA	NA	NA	NA	NA
<i>Finance/Economics--Voc.</i>	\$2,797.41	NA	NA	NA	NA	NA	NA
<i>Finance/Economics--Upper</i>	\$2,134.22	NA	NA	NA	NA	NA	NA
Fire Science--Total	\$4,268.14	3027.3	3279.6	3677.1	4710.3	40.99%	-9.39%

<i>Fire Science--Voc</i>	\$4,051.75	2947.2	3210.9	3677.1	4710.3	37.48%	-13.98%
<i>Fire Science--Upper</i>	\$16,427.50	5697.6	5720.1	NA	NA	188.32%	NA
Hospitality/Culinary--Total	\$8,294.17	5211	7089.9	6035.7	4869.6	59.17%	70.33%
<i>Hospitality/Culinary--Voc</i>	\$9,132.52	5794.2	7749.3	6112.2	4812.9	57.61%	89.75%
<i>Hospitality/Culinary--Upper</i>	\$4,087.69	1580.4	3030.6	5001.6	8611.5	158.65%	-52.53%
Humanities--Total	\$1,743.78	1534.8	1761.6	1408.8	1477.5	13.62%	18.02%
<i>Humanities--Lower</i>	\$1,756.31	1521.3	1705.8	1359.9	1477.5	15.45%	18.87%
<i>Humanities--Upper</i>	\$1,459.80	1934.4	3438.6	3720.9	NA	-24.53%	NA
Information Systems--Total	\$4,785.57	NA	NA	NA	NA	NA	NA
<i>Information Systems--Voc.</i>	\$5,153.93	NA	NA	NA	NA	NA	NA
<i>Information Systems--Upper</i>	\$2,099.06	NA	NA	NA	NA	NA	NA
Integrated Studies	\$8,277.37	11372.1	12631.5	6170.1	NA	-27.21%	NA
Languages--Total	\$1,968.54	1815	1630.2	1582.2	1590.6	8.46%	23.76%
<i>Languages--Lower</i>	\$1,996.78	2057.4	1724.7	1722	1561.8	-2.95%	27.85%
<i>Languages--Upper</i>	\$1,863.35	642.9	1053.9	728.7	3899.4	189.83%	-52.21%
LEC--Engl/Rdg/Study--Total	\$2,519.20	2567.1	2563.5	2552.4	2648.1	-1.87%	-4.87%
<i>English/ESL</i>	\$2,262.15	NA	NA	NA	NA	NA	NA
<i>Reading/Student Success</i>	\$2,937.67	NA	NA	NA	NA	NA	NA
LEC--Math	\$1,662.54	1801.2	1581.3	1824.3	1912.5	-7.70%	-13.07%
Legal Studies--Total	\$2,818.43	2999.4	3698.1	5982.9	7405.2	-6.03%	-61.94%
<i>Legal Studies--Voc</i>	\$3,223.61	3374.4	3915.3	6755.4	7405.2	-4.47%	-56.47%
<i>Legal Studies--Upper</i>	\$1,269.83	858.6	1167.3	NA	NA	47.90%	NA
Lineman Training	\$6,300.16	9295.8	6754.5	6584.7	7180.5	-32.23%	-12.26%
Machine Tool	\$7,771.47	9618.6	9096	8151.3	7130.1	-19.20%	9.00%
Mgt./Org. Comm.--Total	\$1,927.30	NA	NA	NA	NA	NA	NA

<i>Mgt./Org. Comm.--Voc.</i>	\$1,952.80	NA	NA	NA	NA	NA	NA
<i>Mgt./Org. Comm.--Upper</i>	\$1,707.22	NA	NA	NA	NA	NA	NA
Manufacturing Eng. Tech.	\$37,968.97	NA	NA	NA	NA	NA	NA
Marketing/Int. Business--Total	\$3,830.59	NA	NA	NA	NA	NA	NA
<i>Marketing/Int. Bus.--Voc.</i>	\$4,960.76	NA	NA	NA	NA	NA	NA
<i>Marketing/Int. Bus.--Upper</i>	\$3,239.72	NA	NA	NA	NA	NA	NA
Math--Total	\$1,875.05	1828.8	1681.2	1701.6	1731.9	2.53%	8.27%
<i>Math--Lower</i>	\$1,846.02	1828.8	1681.2	1701.6	1731.9	0.94%	6.59%
<i>Math--Upper</i>	\$9,930.94	NA	NA	NA	NA	NA	NA
Multimedia Comm.--Total	\$4,377.93	6135.9	5204.7	5024.4	3947.7	-28.65%	10.90%
<i>Multimedia Comm.--Voc.</i>	\$4,854.49	6135.9	5204.7	5024.4	3947.7	-20.88%	22.97%
<i>Multimedia Comm.--Upper</i>	\$1,793.37	NA	NA	NA	NA	NA	NA
Music--Total	\$2,314.11	1706.1	1832.4	2047.2	1646.4	35.64%	40.56%
<i>Music--Lower</i>	\$2,432.89	1779	1832.4	2047.2	1646.4	36.76%	47.77%
<i>Music--Upper</i>	\$301.28	433.2	NA	NA	NA	-30.45%	NA
Nursing--Total	\$9,725.52	9272.4	9179.4	8326.8	7633.5	4.89%	27.41%
<i>Nursing--Vocational</i>	\$10,394.19	9272.4	9179.4	8326.8	7633.5	12.10%	36.17%
<i>Nursing--Upper</i>	\$872.76	NA	NA	NA	NA	NA	NA
Physical Ed.--Total	\$3,004.87	2672.7	2750.7	NA	NA	12.43%	NA
<i>Physical Ed.--Lower</i>	\$3,049.21	2675.7	2715.3	NA	NA	13.96%	NA
<i>Physical Ed.--Upper</i>	\$2,136.57	2546.1	4302	NA	NA	-16.08%	NA
Physical Sci.--Total	\$2,073.39	1427.1	1553.4	1890.6	1735.5	45.29%	19.47%
<i>Physical Sci.--Lower</i>	\$2,075.91	1416.6	1540.5	1894.8	1735.5	46.54%	19.61%
<i>Physical Sci.--Upper</i>	\$1,869.42	2524.5	3947.7	NA	NA	-25.95%	NA
Social Science--Total	\$1,271.24	1093.2	1072.8	1005.6	1128.9	16.29%	12.61%

<i>Social Science--Lower</i>	\$1,231.86	1032.3	1037.1	963	1128.9	19.33%	9.12%
<i>Social Science--Upper</i>	\$2,180.00	3071.7	2049.6	2481	NA	-29.03%	NA
Technology Mgt.--Total	\$3,862.90	4389	4115.4	4117.5	4150.2	-11.99%	-6.92%
<i>Technology Mgt.--Voc.</i>	\$580.00	NA	NA	NA	NA	NA	NA
<i>Technology Mgt.--Upper</i>	\$4,204.20	4389	4115.4	4117.5	4150.2	-4.21%	1.30%
Telecommunications Tech.	\$6,839.86	NA	NA	NA	NA	NA	NA
Theater--Total	\$3,742.30	1631.1	1531.5	1078.8	1236.6	129.43%	202.63%
<i>Theater--Lower</i>	\$3,869.75	1493.4	1531.5	1078.8	1263.3	159.12%	206.32%
<i>Theater--Upper</i>	\$1,247.27	7371.3	NA	NA	NA	-83.08%	NA
Welding	\$8,179.99	10762.5	8765.7	6043.8	7631.7	-24.00%	7.18%

<i>UVSC Total</i>	\$2,504.90	\$2,454.30	\$2,378.40	\$2,254.20	\$2,262.00	2.06%	10.74%
<i>Distance Education</i>	\$1,001.47	\$882.60	NA	NA	NA	13.47%	NA
<i>Weekend/Off-Campus</i>	\$1,004.22	\$993.60	NA	NA	NA	1.07%	NA
<i>Wasatch Campus</i>	\$2,570.16	\$2,595.00	NA	NA	NA	-0.96%	NA