

2001-02 COST PER DFTE BY PROGRAM

ACADEMIC YEAR ONLY

(Day, Evening, Distance, and Off-Campus Budget Related)

Program	01-02 DFTE	Appropriated Expenditures	Faculty FTE	Cost Per DFTE	Rank
Accounting--Total	350.70	\$980,978	12.90	\$2,797.20	20
<i>Accounting--Voc</i>	300.00	\$841,619	10.94	\$2,805.40	
<i>Accounting--Upper</i>	50.70	\$139,359	1.96	\$2,748.70	
Air Conditioning	27.77	\$177,746	3.48	\$6,400.65	39
Apprentices	174.99	\$491,477	13.20	\$2,808.60	21
Art/Visual Comm.--Total	405.50	\$997,035	22.56	\$2,458.78	15
<i>Art/Visual Comm.--Lower</i>	225.50	\$453,160	12.51	\$2,009.58	
<i>Art/Visual Comm.--Upper</i>	4.53	\$7,339	0.44	\$1,620.09	
<i>Art/Visual Comm.--Voc</i>	175.47	\$536,536	9.61	\$3,057.71	
Automotive	87.16	\$379,037	5.87	\$4,348.75	31
Aviation Science--Total	313.63	\$772,936	11.19	\$2,464.48	16
<i>Aviation Sci.--Voc</i>	226.58	\$654,864	7.93	\$2,890.21	
<i>Aviation Sci.--Upper</i>	87.05	\$118,072	3.26	\$1,356.37	
Behavioral Sci.--Total	946.21	\$1,247,009	30.25	\$1,317.90	4
<i>Beh. Science--Lower</i>	673.97	\$789,610	20.48	\$1,171.58	
<i>Beh. Science--Upper</i>	272.24	\$457,399	9.77	\$1,680.13	
Biological Sci.--Total	816.67	\$1,473,647	27.25	\$1,804.46	8
<i>Biological Sci.--Lower</i>	783.53	\$1,367,774	25.11	\$1,745.66	
<i>Biological Sci.--Upper</i>	33.14	\$105,873	2.14	\$3,194.72	
Building Construction	98.16	\$343,733	5.73	\$3,501.76	24
Cabinetry	26.84	\$217,899	2.44	\$8,118.44	44
Collision Repair	56.30	\$282,580	5.92	\$5,019.18	37
Communications--Total	325.74	\$333,471	12.00	\$1,023.73	1
<i>Communications--Lower</i>	319.04	\$319,654	11.72	\$1,001.92	
<i>Communications--Upper</i>	6.70	\$13,817	0.28	\$2,062.24	
Community Health--Total	471.37	\$536,366	15.51	\$1,137.89	2
<i>Community Health--Lower</i>	458.27	\$493,300	14.80	\$1,076.44	
<i>Community Health--Upper</i>	13.10	\$43,066	0.71	\$3,287.48	
Computer/Networking--Total	366.19	\$1,776,727	19.11	\$4,851.93	34
<i>Computer Networking--Voc</i>	313.49	\$1,500,356	16.48	\$4,785.98	
<i>Computer Networking--Upp</i>	52.70	\$276,371	2.63	\$5,244.23	

Criminal Justice--Total	173.77	\$236,457	4.19	\$1,360.75	5
<i>Criminal Justice--Lower</i>	105.77	\$182,617	2.76	\$1,726.55	
<i>Criminal Justice--Upper</i>	68.00	\$53,840	1.43	\$791.76	
Dance--Total	106.54	\$435,511	10.29	\$4,087.77	28
<i>Dance--Lower</i>	101.14	\$431,842	10.07	\$4,269.74	
<i>Dance--Upper</i>	5.40	\$3,669	0.22	\$679.44	
Dental Hygiene	20.34	\$237,494	5.35	\$11,676.20	49
Diesel Mechanics	45.63	\$352,711	4.80	\$7,729.80	41
Drafting	124.80	\$512,140	9.03	\$4,103.69	29
Education/Child Fam.--Total	439.64	\$945,348	18.88	\$2,150.28	13
<i>Ed./Child Fam.--Voc.</i>	211.17	\$588,492	11.02	\$2,786.82	
<i>Ed./Child Fam.--Upper</i>	228.47	\$356,856	7.86	\$1,561.94	
Electrical Automation	43.54	\$215,415	2.68	\$4,947.52	35
Electronics	64.73	\$524,661	9.05	\$8,105.38	43
Engineering	13.63	\$68,011	1.35	\$4,989.80	36
English--Total	939.72	\$2,531,603	61.01	\$2,694.00	19
<i>English--Lower</i>	860.70	\$2,324,819	58.28	\$2,701.08	
<i>English--Upper</i>	79.02	\$206,784	2.73	\$2,616.86	
Environmental	18.27	\$214,699	1.95	\$11,751.45	50
Finance/Economics--Total	286.60	\$728,455	11.84	\$2,541.71	18
<i>Finance/Economics--Voc.</i>	176.10	\$492,624	8.57	\$2,797.41	
<i>Finance/Economics--Upper</i>	110.50	\$235,831	3.27	\$2,134.22	
Fire Science--Total	160.14	\$683,500	17.45	\$4,268.14	30
<i>Fire Science--Voc</i>	157.34	\$637,503	17.05	\$4,051.75	
<i>Fire Science--Upper</i>	2.80	\$45,997	0.40	\$16,427.50	
Hospitality/Culinary--Total	64.99	\$539,038	5.23	\$8,294.17	47
<i>Hospitality/Culinary--Voc</i>	54.19	\$494,891	4.86	\$9,132.52	
<i>Hospitality/Culinary--Upper</i>	10.80	\$44,147	0.37	\$4,087.69	
Humanities--Total	607.44	\$1,059,241	21.84	\$1,743.78	7
<i>Humanities--Lower</i>	581.77	\$1,021,768	21.24	\$1,756.31	
<i>Humanities--Upper</i>	25.67	\$37,473	0.60	\$1,459.80	
Information Systems--Total	281.72	\$1,348,192	18.32	\$4,785.57	33
<i>Information Systems--Voc.</i>	247.75	\$1,276,887	17.34	\$5,153.93	
<i>Information Systems--Upper</i>	33.97	\$71,305	0.98	\$2,099.06	
Integrated Studies	19.80	\$163,892	1.12	\$8,277.37	46
Languages--Total	461.57	\$908,617	22.52	\$1,968.54	11
<i>Languages--Lower</i>	363.87	\$726,568	18.13	\$1,996.78	
<i>Languages--Upper</i>	97.70	\$182,049	4.39	\$1,863.35	
LEC--Engl/Rdg/Study--Total	533.66	\$1,344,398	26.14	\$2,519.20	17

<i>English/ESL</i>	330.59	\$747,845	16.10	\$2,262.15	
<i>Reading/Student Success</i>	203.07	\$596,553	10.04	\$2,937.67	
LEC--Math	722.31	\$1,200,869	27.04	\$1,662.54	6
Legal Studies--Total	164.77	\$464,393	7.95	\$2,818.43	22
<i>Legal Studies--Voc</i>	130.60	\$421,003	6.30	\$3,223.61	
<i>Legal Studies--Upper</i>	34.17	\$43,390	1.65	\$1,269.83	
Lineman Training	31.74	\$199,967	4.04	\$6,300.16	38
Machine Tool	14.23	\$110,588	3.37	\$7,771.47	42
Mgt./Org. Comm.--Total	484.21	\$933,219	19.52	\$1,927.30	10
<i>Mgt./Org. Comm.--Voc.</i>	433.94	\$847,397	17.51	\$1,952.80	
<i>Mgt./Org. Comm.--Upper</i>	50.27	\$85,822	2.01	\$1,707.22	
Manufacturing Eng. Tech.	0.87	\$33,033	0.50	\$37,968.97	51
Marketing/Int. Business--Total	148.84	\$570,145	7.94	\$3,830.59	26
<i>Marketing/Int. Bus.--Voc.</i>	51.10	\$253,495	3.75	\$4,960.76	
<i>Marketing/Int. Bus.--Upper</i>	97.74	\$316,650	4.19	\$3,239.72	
Math--Total	891.01	\$1,670,690		\$1,875.05	9
<i>Math--Lower</i>	887.81	\$1,638,911	32.39	\$1,846.02	
<i>Math--Upper</i>	3.20	\$31,779	0.50	\$9,930.94	
Multimedia Comm.--Total	83.31	\$364,725		\$4,377.93	32
<i>Multimedia Comm.--Voc.</i>	70.34	\$341,465	4.41	\$4,854.49	
<i>Multimedia Comm.--Upper</i>	12.97	\$23,260	0.79	\$1,793.37	
Music--Total	225.04	\$520,768	7.59	\$2,314.11	14
<i>Music--Lower</i>	212.50	\$516,990	7.42	\$2,432.89	
<i>Music--Upper</i>	12.54	\$3,778	0.17	\$301.28	
Nursing--Total	108.22	\$1,052,496	15.90	\$9,725.52	48
<i>Nursing--Vocational</i>	100.62	\$1,045,863	15.51	\$10,394.19	
<i>Nursing--Upper</i>	7.60	\$6,633	0.39	\$872.76	
Physical Ed.--Total	301.18	\$905,008	25.15	\$3,004.87	23
<i>Physical Ed.--Lower</i>	286.55	\$873,750	24.50	\$3,049.21	
<i>Physical Ed.--Upper</i>	14.63	\$31,258	0.65	\$2,136.57	
Physical Sci.--Total	811.85	\$1,683,283	29.07	\$2,073.39	12
<i>Physical Sci.--Lower</i>	801.94	\$1,664,757	28.80	\$2,075.91	
<i>Physical Sci.--Upper</i>	9.91	\$18,526	0.27	\$1,869.42	
Social Science--Total	758.41	\$964,121	22.12	\$1,271.24	3
<i>Social Science--Lower</i>	726.91	\$895,451	21.02	\$1,231.86	
<i>Social Science--Upper</i>	31.50	\$68,670	1.10	\$2,180.00	
Technology Mgt.--Total	50.97	\$196,892	2.84	\$3,862.90	27
<i>Technology Mgt.--Voc.</i>	4.80	\$2,784	0.17	\$580.00	
<i>Technology Mgt.--Upper</i>	46.17	\$194,108	2.67	\$4,204.20	

Telecommunications Tech.	12.67	\$86,661	1.85	\$6,839.86	40
Theater--Total	116.67	\$436,614	7.04	\$3,742.30	25
<i>Theater--Lower</i>	111.00	\$429,542	6.62	\$3,869.75	
<i>Theater--Upper</i>	5.67	\$7,072	0.42	\$1,247.27	
Welding	20.14	\$164,745	3.61	\$8,179.99	45

<i>UVSC Total</i>	13,820.20	\$34,618,241		\$2,504.90	
<i>Distance Education</i>	863.66	\$864,930		\$1,001.47	
<i>Weekend/Off-Campus</i>	505.93	\$508,066		\$1,004.22	
<i>Wasatch Campus</i>	88.16	\$226,585		\$2,570.16	