

2001-02 COST PER DFTE BY PROGRAM

ACADEMIC YEAR ONLY

(Day, Evening, Distance, and Off-Campus Budget Related)

| Program | 01-02 DFTE | Appropriated Expenditures | Cost Per DFTE | Rank (high=51) |
|--------------------------------------|---------------|------------------------------|------------------|-------------------|
| Accounting | 350.70 | \$980,978 | \$2,797.20 | 20 |
| Air Conditioning/Refrigeration Tech. | 27.77 | \$177,746 | \$6,400.65 | 39 |
| Apprentices | 174.99 | \$491,477 | \$2,808.60 | 21 |
| Art/Visual Communications | 405.50 | \$997,035 | \$2,458.78 | 15 |
| Automotive Technology | 87.16 | \$379,037 | \$4,348.75 | 31 |
| Aviation Science | 313.63 | \$772,936 | \$2,464.48 | 16 |
| Behavioral Science | 946.21 | \$1,247,009 | \$1,317.90 | 4 |
| Biological Sciences | 816.67 | \$1,473,647 | \$1,804.46 | 8 |
| Building Construction/Constr. Mgt. | 98.16 | \$343,733 | \$3,501.76 | 24 |
| Cabinetry/Architectural Woodworking | 26.84 | \$217,899 | \$8,118.44 | 44 |
| Collision Repair Technology | 56.30 | \$282,580 | \$5,019.18 | 37 |
| Communications | 325.74 | \$333,471 | \$1,023.73 | 1 |
| Community Health | 471.37 | \$536,366 | \$1,137.89 | 2 |
| Computer/Networking Sciences | 366.19 | \$1,776,727 | \$4,851.93 | 34 |
| Criminal Justice | 173.77 | \$236,457 | \$1,360.75 | 5 |
| Dance | 106.54 | \$435,511 | \$4,087.77 | 28 |
| Dental Hygiene | 20.34 | \$237,494 | \$11,676.20 | 49 |
| Diesel Mechanics Technology | 45.63 | \$352,711 | \$7,729.80 | 41 |
| Drafting Technology | 124.80 | \$512,140 | \$4,103.69 | 29 |
| Education/Child Family Studies | 439.64 | \$945,348 | \$2,150.28 | 13 |
| Electrical Automation/Robotics Tech. | 43.54 | \$215,415 | \$4,947.52 | 35 |
| Electronics | 64.73 | \$524,661 | \$8,105.38 | 43 |
| Engineering | 13.63 | \$68,011 | \$4,989.80 | 36 |
| English/Literature | 939.72 | \$2,531,603 | \$2,694.00 | 19 |

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|-----------------------------------|------------------|---------------------|-------------------|----|
| Environmental Technology | 18.27 | \$214,699 | \$11,751.45 | 50 |
| Finance/Economics | 286.60 | \$728,455 | \$2,541.71 | 18 |
| Fire Science | 160.14 | \$683,500 | \$4,268.14 | 30 |
| Hospitality Mgt./Culinary Arts | 64.99 | \$539,038 | \$8,294.17 | 47 |
| Humanities/Philosophy | 607.44 | \$1,059,241 | \$1,743.78 | 7 |
| Information Systems | 281.72 | \$1,348,192 | \$4,785.57 | 33 |
| Integrated Studies | 19.80 | \$163,892 | \$8,277.37 | 46 |
| Languages | 461.57 | \$908,617 | \$1,968.54 | 11 |
| LEC--English/Study Skills/Reading | 533.66 | \$1,344,398 | \$2,519.20 | 17 |
| LEC--Math | 722.31 | \$1,200,869 | \$1,662.54 | 6 |
| Legal Studies | 164.77 | \$464,393 | \$2,818.43 | 22 |
| Lineman Training | 31.74 | \$199,967 | \$6,300.16 | 38 |
| Machine Tool Technology | 14.23 | \$110,588 | \$7,771.47 | 42 |
| Management/Organizational Comm. | 484.21 | \$933,219 | \$1,927.30 | 10 |
| Manufacturing Eng. Tech. | 0.87 | \$33,033 | \$37,968.97 | 51 |
| Marketing/International Business | 148.84 | \$570,145 | \$3,830.59 | 26 |
| Math | 891.01 | \$1,670,690 | \$1,875.05 | 9 |
| Multimedia Communications Tech. | 83.31 | \$364,725 | \$4,377.93 | 32 |
| Music | 225.04 | \$520,768 | \$2,314.11 | 14 |
| Nursing | 108.22 | \$1,052,496 | \$9,725.52 | 48 |
| Physical Education | 301.18 | \$905,008 | \$3,004.87 | 23 |
| Physical Sciences | 811.85 | \$1,683,283 | \$2,073.39 | 12 |
| Social/Political Science | 758.41 | \$964,121 | \$1,271.24 | 3 |
| Technology Management | 50.97 | \$196,892 | \$3,862.90 | 27 |
| Telecommunications Technology | 12.67 | \$86,661 | \$6,839.86 | 40 |
| Theater | 116.67 | \$436,614 | \$3,742.30 | 25 |
| Welding | 20.14 | \$164,745 | \$8,179.99 | 45 |
| <i>UVSC Total</i> | <i>13,820.20</i> | <i>\$34,618,241</i> | <i>\$2,504.90</i> | |
| <i>Distance Education</i> | <i>863.66</i> | <i>\$864,930</i> | <i>\$1,001.47</i> | |
| <i>Weekend/Off-Campus</i> | <i>505.93</i> | <i>\$508,066</i> | <i>\$1,004.22</i> | |
| <i>Wasatch Campus</i> | <i>88.16</i> | <i>\$226,585</i> | <i>\$2,570.16</i> | |