

Chancellor's Office
California Community Colleges

District: Coast Community College District
College: Coastline Community College
RFA Specification Number: 02-0168

FII APPLICATION BUDGET SUMMARY

Note: *When entering dollar amounts, round off to nearest dollar.
*Submit an Application Budget Detail Sheet for each funding source reflected here in cash or in-kind. Also explain expenditures by budget category.

Object of Expenditure	Classification	Line	Grant Funds Requested (1)	Loan Funds Requested (2)	District Matching Funds (3)	Other Source (4a)	Other Source (4b)	Grand Total All Funding Sources
1000	Instructional Salaries	1	37,541		29,290			66,831
2000	Noninstructional Salaries	2	20,411					20,411
3000	Employee Benefits	3	4,854		4,854			9,708
4000	Supplies and materials	4	4,500					4,500
5000	Other Operating Expenses & Services	5	33,655		2,880			36,535
6000	Capital Outlay	6						
7000	Other Outgo	7						
Total Direct Costs		8	100,961		37,024			137,985
Total Program Costs		9	100,961		37,024			137,985

(1&2) Requested Grant/Loan Funds

(3) District Matching Funds (10 percent match requirement for grants only with unrestricted General Funds only)

(4a&b) Other Source of Funds or In-kind Contributions. (Provide an Application Budget Detail Sheet for each funding source.)

I authorize this total costs proposal as the maximum amount to be claimed for this project and assure that funds shall be spent in compliance with State and federal regulations.

Project Director Signature: _____

Date: _____

District Chief Business Officer Signature: _____
(or Authorized Designee)

Date: _____